

CITY-COUNTY FISCAL ORDINANCE NO. 13, 2019  
Proposal No. 258, 2019

A FISCAL ORDINANCE amending the City-County Annual Budget for 2019 (City-County Fiscal Ordinance No. 22, 2018) by additional appropriations of Nine Hundred Thousand dollars (\$900,000).

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2019 is hereby amended by the fund and character increase hereinafter stated for purposes of the Office of Public Health and Safety.

SECTION 2. The Office of Public Health and Safety, requests an additional appropriation in the amount of Nine Hundred Thousand dollars (\$900,000), \$120,000 in Character 1 for two peace keepers focused on juvenile referrals and \$780,000 in Character 3 for various food assistance programs to include but not limited to expansion of home delivery service for groceries, Lyft Pilot support, Food Champions Program, Mobile Food Markets, and marketing for the Food Compass App, as well as, technical assistance for continued neighborhood outreach:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	CHAR 5	TOTAL
Consolidated County General	120,000		780,000			900,000

SECTION 3. In support of the additional appropriation provided in Section 2, revenue totaling Nine Hundred Thousand dollars (\$900,000) collected from the State of Indiana are to be transferred from the City Rainy Day Subfund to the Consolidated County General Subfund.

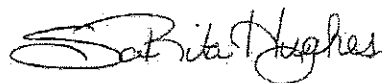
SECTION 4. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2019:

Fund	Projected 2018 Year-End Balance	Projected 2019 Year-End Balance
Consolidated County	148,321,083	128,999,132

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this 15<sup>th</sup> day of July, 2019, at 9:28 p.m.

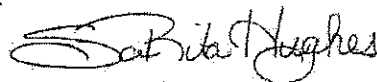
ATTEST:



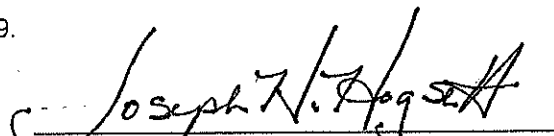
SaRita Hughes  
Clerk, City-County Council

  
\_\_\_\_\_  
Vop Osili  
President, City-County Council

Presented by me to the Mayor this 17<sup>th</sup> day of July, 2019.

  
SaRita Hughes  
Clerk, City-County Council

Approved and signed by me this 24<sup>th</sup> day of July, 2019.

  
\_\_\_\_\_  
Joseph H. Hogsett, Mayor

STATE OF INDIANA, MARION COUNTY)

) SS:

)

I, SaRita Hughes, Clerk of the City-County Council, Indianapolis, Marion County, Indiana, do hereby certify the above and foregoing is a full, true, and complete copy of Proposal No. 258, 2019, a Proposal for a FISCAL ORDINANCE passed by the City-County Council on the 15<sup>th</sup> day of July, 2019 by a vote of 20 YEAS and 4 NAYS, and was retitled Fiscal Ordinance No. 13, 2019, which was signed by the Mayor on the 24<sup>th</sup> day of July, 2019, and now remains on file and on record in my office.

WITNESS my hand and the official seal of the City of Indianapolis, Indiana, this 24<sup>th</sup> day of July, 2019.

Satirika Hughes

SaRita Hughes  
Clerk, City-County Council

(SEAL)