

INTRODUCED: 11/09/2009

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Vaughn

DIGEST: approves the transfer of \$140,000 in the 2009 Budget of the Department of Public Safety (Consolidated County and State Law Enforcement Funds) to purchase a vehicle for the Metro Drug Task Force, to contract for management services in Emergency Management, and to pay other operating expenses in the divisions of Animal Care and Control and Emergency Management and the Director's Office

SOURCE:

Initiated by: Department of Public Safety

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_

Date: November 5, 2009

CITY-COUNTY FISCAL ORDINANCE NO. , 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008, Section 1.01(i)) transferring and appropriating One Hundred Forty Thousand dollars (\$140,000) within the Consolidated County and State Law Enforcement funds, for the purposes of the Department of Public Safety.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the City-County Annual Budget for 2009, Section 1.01(i), be, and is hereby, amended by the increases and reductions hereinafter stated, to purchase a vehicle for the Metro Drug Task Force, to contract for management services in Emergency Management, and to pay for fleet services, telephone and copying expenses in the divisions of Animal Care and Control, Emergency Management and the Director's Office, financed by transfers between characters and fund balance.

SECTION 2. The sum of One Hundred Thirty Thousand dollars (\$140,000) be, and the same is hereby appropriated for the Department of Public Safety, for the purposes as shown in Sections 1 and 3, by reducing the appropriated balance as shown in section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC SAFETY

1. Personal Services	0
2. Supplies	10,000
3. Other Services and Charges	105,000
4. Capital Outlay	0
5. Internal Charges	10,000
TOTAL INCREASE	125,000

CONSOLIDATED COUNTY FUND

I.M.P.D.

1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	15,000
TOTAL INCREASE	15,000

STATE LAW ENFORCEMENT FUND

SECTION 4. The following appropriations are hereby reduced:

<u>DEPARTMENT OF PUBLIC SAFETY</u>	<u>CONSOLIDATED COUNTY FUND</u>
1. Personal Services	115,000
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	<u>0</u>
TOTAL DECREASE	115,000

  

<u>I.M.P.D.</u>	<u>STATE LAW ENFORCEMENT FUND</u>
1. Personal Services	15,000
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	<u>0</u>
TOTAL DECREASE	15,000

SECTION 5. The said additional appropriation is funded by the following reductions:

	<u>CONSOLIDATED COUNTY FUND</u>
Unappropriated and Unencumbered Consolidated County Fund	<u>10,000</u>
TOTAL REDUCTION	10,000

The source of these funds was a grant received in 2008 from PetSmart Charities, Inc., which has not yet been spent.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14

The foregoing was passed by the City-County Council this \_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Bob Cockrum  
President, City-County Council

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2009, at 10:00 a.m.

\_\_\_\_\_  
Melissa Thompson  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
Gregory A. Ballard, Mayor