

**City of Indianapolis and Marion County**

**2009 Adopted Budget**

		2006 Actual	2007 Actual	2008 Projected	2009 Agency Request	2009 Proposed Budget	2009 Adopted Budget
<b>Subobj: 701001 PROPERTY TAX (D)</b>							
110	CONSOLIDATED COUNTY	21,673,071	16,831,780	20,939,712	20,939,712	20,516,924	20,516,924
114	PARKS	17,463,194	14,172,424	17,631,318	17,631,318	17,387,774	17,387,774
130	REDEVELOPMENT	435,486	360,036	450,208	450,208	443,840	443,840
140	SOLID WASTE COLLECTION	24,280,042	20,674,498	25,850,459	25,850,459	25,492,255	25,492,255
160	POLICE	40,221,582	0	0	0	0	0
170	FIRE	33,291,352	35,101,741	54,140,265	40,218,557	39,410,057	44,210,558
180	IMPD FUND	0	33,514,522	43,325,540	28,485,840	27,666,084	32,615,199
312	METROPOLITAN THOROUGHFARE DISTRICT	5,028,464	4,053,897	5,043,283	5,043,283	4,973,862	4,973,862
313	PARK DISTRICT BONDS	194,902	2,497,201	3,106,662	3,106,662	3,063,416	3,063,416
314	COUNTY WIDE (MECA)	4,716,622	4,799,814	4,371,247	4,371,247	4,310,930	4,310,930
331	REDEVELOPMENT DISTRICT BONDS	8,491,985	6,390,640	991,190	7,991,190	7,880,811	7,880,811
430	CITY CUMULATIVE CAPITAL IMPROVEMENT	13,354,916	11,956,679	14,596,654	16,194,090	14,164,142	14,164,142
	<b>PROPERTY TAX (D) TOTAL</b>	<b>169,151,617</b>	<b>150,353,232</b>	<b>190,446,538</b>	<b>170,282,566</b>	<b>165,310,095</b>	<b>175,059,711</b>

<b>Subobj: 701002 TAX INCREMENT D)</b>							
110	CONSOLIDATED COUNTY	0	48,286	0	0	0	0
130	REDEVELOPMENT	918,962	682,741	804,000	894,000	894,000	894,000
331	REDEVELOPMENT DISTRICT BONDS	5,800,474	5,919,742	4,600,000	4,600,000	4,600,000	4,600,000
332	REVENUE BONDS	43,147,439	30,328,327	38,750,000	38,750,000	42,296,000	42,296,000
334	REDEVELOPMENT REVENUE BONDS	460,386	459,811	0	0	0	0
336	ECONOMIC DEVELOPMENT BONDS	0	0	500,000	500,000	500,000	500,000
	<b>TAX INCREMENT D) TOTAL</b>	<b>50,327,261</b>	<b>37,438,908</b>	<b>44,654,000</b>	<b>44,744,000</b>	<b>48,290,000</b>	<b>48,290,000</b>

<b>Subobj: 701003 PROPERTY TAX-TIF SHORTFALL MAKEUP-STATE</b>							
110	CONSOLIDATED COUNTY	0	7,505	0	0	0	0
130	REDEVELOPMENT	86,300	119,862	99,662	0	0	0
160	POLICE	102,426	0	0	0	0	0
331	REDEVELOPMENT DISTRICT BONDS	589,170	1,026,055	604,698	604,698	604,698	604,698
332	REVENUE BONDS	3,981,802	5,099,577	2,437,756	2,437,756	2,437,756	2,437,756
334	REDEVELOPMENT REVENUE BONDS	47,262	81,539	0	0	0	0
336	ECONOMIC DEVELOPMENT BONDS	0	0	0	0	0	0

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PROPERTY TAX-TIF SHORTFALL MAKEUP-STATE TOTAL	4,806,959	6,334,539	3,142,116	3,042,454	3,042,454	3,042,454

## Subobj: 701004 PILOT WATER COMPANY

110	CONSOLIDATED COUNTY	141,294	113,482	120,800	120,800	120,800	120,800
114	PARKS	110,923	95,552	105,500	105,500	105,500	105,500
130	REDEVELOPMENT	2,991	2,576	2,800	2,800	2,800	2,800
140	SOLID WASTE COLLECTION	166,715	147,851	148,000	148,000	148,000	148,000
160	POLICE	366,556	0	0	0	0	0
170	FIRE	373,159	358,284	343,800	343,800	343,800	343,800
180	IMPD FUND	0	339,361	0	0	275,000	275,000
312	METROPOLITAN THOROUGHFARE DISTRICT	32,782	27,332	29,000	29,000	29,000	29,000
313	PARK DISTRICT BONDS	1,271	16,836	1,100	1,100	1,100	1,100
314	COUNTY WIDE (MECA)	30,749	32,361	30,749	30,749	30,749	30,749
331	REDEVELOPMENT DISTRICT BONDS	58,333	45,716	50,000	50,000	50,000	50,000
332	REVENUE BONDS	32,158	28,545	29,000	29,000	29,000	29,000
430	CITY CUMULATIVE CAPITAL IMPROVEMENT	91,737	78,983	91,737	91,737	91,737	91,737
	<b>PILOT WATER COMPANY TOTAL</b>	<b>1,408,669</b>	<b>1,286,878</b>	<b>952,486</b>	<b>952,486</b>	<b>1,227,486</b>	<b>1,227,486</b>

## Subobj: 702001 WHEEL TAX

113	TRANSPORTATION	11,053,101	7,796,361	6,927,470	6,927,470	8,900,000	8,900,000
332	REVENUE BONDS	4,843,333	4,659,579	6,772,530	6,772,530	4,800,000	4,800,000
	<b>WHEEL TAX TOTAL</b>	<b>15,896,434</b>	<b>12,455,940</b>	<b>13,700,000</b>	<b>13,700,000</b>	<b>13,700,000</b>	<b>13,700,000</b>

## Subobj: 703001 COUNTY OPTION INCOME TAX

110	CONSOLIDATED COUNTY	0	0	6,900,000	0	0	0
160	POLICE	28,890,264	0	0	0	0	0
170	FIRE	9,577,119	15,919,249	14,300,000	28,221,709	28,221,709	28,221,709
180	IMPD FUND	0	64,275,381	57,790,000	73,572,242	79,121,242	79,121,242
313	PARK DISTRICT BONDS	0	0	0	0	0	0
330	CIVIL CITY BONDS	0	2,510,018	11,266,111	0	0	0
810	POLICE PENSION TRUST FUNDS	4,683,285	0	29,031,490	20,241,000	16,192,000	16,192,000
811	FIRE PENSION TRUST FUND	4,664,230	0	9,999,713	6,900,000	6,900,000	6,900,000

City Revenue by Subobject by Fund

**City of Indianapolis and Marion County**

**2009 Adopted Budget**

	2006 Actual	2007 Actual	2008 Projected	2009 Agency Request	2009 Proposed Budget	2009 Adopted Budget
<b>COUNTY OPTION INCOME TAX TOTAL</b>	<b>47,814,898</b>	<b>82,704,647</b>	<b>129,287,314</b>	<b>128,934,951</b>	<b>130,434,951</b>	<b>130,434,951</b>
<b>Subobj: 703002 L.O.I.T PROPERTY TAX MAKE UP</b>						
110 CONSOLIDATED COUNTY	0	0	774,769	1,643,548	1,643,548	1,643,548
114 PARKS	0	0	652,359	1,383,670	1,383,670	1,383,670
130 REDEVELOPMENT	0	0	16,658	35,938	35,938	35,938
140 SOLID WASTE COLLECTION	0	0	956,467	2,028,619	2,028,619	2,028,619
170 FIRE	0	0	2,003,190	4,237,270	4,237,270	4,237,270
180 IMPD FUND	0	0	1,603,045	3,399,744	3,399,744	3,399,744
430 CITY CUMULATIVE CAPITAL IMPROVEMENT	0	0	510,836	1,000,904	0	0
<b>L.O.I.T PROPERTY TAX MAKE UP TOTAL</b>	<b>0</b>	<b>0</b>	<b>6,517,324</b>	<b>13,729,693</b>	<b>12,728,789</b>	<b>12,728,789</b>
<b>Subobj: 703003 P.S.T. - PUBLIC SAFETY OPTION INCOME TAX</b>						
180 IMPD FUND	0	0	38,804,000	29,883,435	29,883,435	29,883,435
811 FIRE PENSION TRUST FUND	0	0	5,904,657	5,904,657	5,904,657	5,904,657
<b>P.S.T. - PUBLIC SAFETY OPTION INCOME TAX TOTAL</b>	<b>0</b>	<b>0</b>	<b>44,708,657</b>	<b>35,788,092</b>	<b>35,788,092</b>	<b>35,788,092</b>
<b>Subobj: 706001 AUTO EXCISE (D)</b>						
110 CONSOLIDATED COUNTY	1,593,426	1,288,566	1,440,000	1,440,000	1,440,000	1,440,000
114 PARKS	1,283,911	1,084,977	1,275,063	1,275,063	1,275,063	1,275,063
130 REDEVELOPMENT	37,678	27,224	31,700	31,700	31,700	31,700
140 SOLID WASTE COLLECTION	1,770,055	1,565,052	1,751,200	1,751,200	1,751,200	1,751,200
160 POLICE	2,550,069	0	0	0	0	0
170 FIRE	2,163,955	2,586,701	2,225,735	2,225,735	2,225,735	2,225,735
180 IMPD FUND	0	2,205,001	2,600,000	2,600,000	2,600,000	2,600,000
312 METROPOLITAN THOROUGHFARE DISTRICT	369,698	310,348	369,698	369,698	369,698	369,698
313 PARK DISTRICT BONDS	14,329	191,175	88,444	88,444	88,444	88,444
314 COUNTY WIDE (MECA)	346,771	367,452	246,771	246,771	246,771	246,771
331 REDEVELOPMENT DISTRICT BONDS	661,247	483,231	580,000	580,000	580,000	580,000
332 REVENUE BONDS	291,961	301,736	268,000	268,000	268,000	268,000
430 CITY CUMULATIVE CAPITAL IMPROVEMENT	972,388	834,878	972,388	972,388	972,388	972,388
<b>AUTO EXCISE (D) TOTAL</b>	<b>12,055,486</b>	<b>11,246,341</b>	<b>11,848,999</b>	<b>11,848,999</b>	<b>11,848,999</b>	<b>11,848,999</b>

# City of Indianapolis and Marion County

# 2009 Adopted Budget

		2006 Actual	2007 Actual	2008 Projected	2009 Agency Request	2009 Proposed Budget	2009 Adopted Budget
<b>Subobj: 706003 FINANCIAL INSTITUTIONS TAX</b>							
110	CONSOLIDATED COUNTY	367,981	288,367	330,000	330,000	330,000	330,000
114	PARKS	296,503	242,806	298,276	298,276	298,276	298,276
130	REDEVELOPMENT	4,911	4,470	4,900	4,900	4,900	4,900
140	SOLID WASTE COLLECTION	264,427	230,944	266,900	266,900	266,900	266,900
160	POLICE	1,111,807	0	0	0	0	0
170	FIRE	1,135,746	991,355	1,139,628	1,139,628	1,139,628	1,139,628
180	IMPD FUND	0	975,243	1,100,000	1,100,000	1,100,000	1,100,000
312	METROPOLITAN THOROUGHFARE DISTRICT	85,377	69,452	85,377	85,377	85,377	85,377
313	PARK DISTRICT BONDS	3,309	42,782	15,265	15,265	15,265	15,265
314	COUNTY WIDE (MECA)	80,082	82,232	80,082	80,082	80,082	80,082
331	REDEVELOPMENT DISTRICT BONDS	95,771	79,359	90,000	90,000	90,000	90,000
430	CITY CUMULATIVE CAPITAL IMPROVEMENT	150,615	137,108	150,615	150,615	150,615	150,615
	<b>FINANCIAL INSTITUTIONS TAX TOTAL</b>	<b>3,596,529</b>	<b>3,144,117</b>	<b>3,561,043</b>	<b>3,561,043</b>	<b>3,561,043</b>	<b>3,561,043</b>
<b>Subobj: 706004 COMMERCIAL VEHICLE EXCISE TAX (CVET)</b>							
110	CONSOLIDATED COUNTY	249,848	218,365	235,000	235,000	235,000	235,000
114	PARKS	201,317	183,864	201,317	201,317	201,317	201,317
130	REDEVELOPMENT	4,075	4,051	4,000	4,000	4,000	4,000
140	SOLID WASTE COLLECTION	317,040	307,923	249,845	249,845	249,845	249,845
160	POLICE	563,824	0	0	0	0	0
170	FIRE	398,734	394,960	398,733	398,733	398,733	398,733
180	IMPD FUND	0	547,615	563,000	563,000	563,000	563,000
312	METROPOLITAN THOROUGHFARE DISTRICT	57,968	52,593	57,968	57,968	57,968	57,968
313	PARK DISTRICT BONDS	2,247	32,397	9,129	9,129	9,129	9,129
314	COUNTY WIDE (MECA)	54,374	62,270	54,374	54,374	54,374	54,374
331	REDEVELOPMENT DISTRICT BONDS	79,472	71,905	78,000	78,000	78,000	78,000
332	REVENUE BONDS	43,811	44,898	43,000	43,000	43,000	43,000
430	CITY CUMULATIVE CAPITAL IMPROVEMENT	124,981	124,230	124,981	124,981	124,981	124,981
	<b>COMMERCIAL VEHICLE EXCISE TAX (CVET) TOTAL</b>	<b>2,097,692</b>	<b>2,045,071</b>	<b>2,019,347</b>	<b>2,019,347</b>	<b>2,019,347</b>	<b>2,019,347</b>
<b>Subobj: 711002 ALARM INSTALLER PERMIT</b>							
110	CONSOLIDATED COUNTY	0	0	0	600	600	600
114	PARKS	2,365	0	0	0	0	0

## City Revenue by Subobject by Fund

**City of Indianapolis and Marion County**

**2009 Adopted Budget**

		2006 Actual	2007 Actual	2008 Projected	2009 Agency Request	2009 Proposed Budget	2009 Adopted Budget
160	POLICE	45,221	0	0	0	0	0
180	IMPD FUND	0	46,348	82,000	29,000	29,000	29,000
	<b>ALARM INSTALLER PERMIT TOTAL</b>	<b>47,586</b>	<b>46,348</b>	<b>82,000</b>	<b>29,600</b>	<b>29,600</b>	<b>29,600</b>
<b>Subobj: 711003 AMUSEMENT LOCATION</b>							
110	CONSOLIDATED COUNTY	440	480	600	0	0	0
	<b>AMUSEMENT LOCATION TOTAL</b>	<b>440</b>	<b>480</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subobj: 711006 CART VENDOR</b>							
110	CONSOLIDATED COUNTY	4,650	6,550	1,200	4,500	4,500	4,500
	<b>CART VENDOR TOTAL</b>	<b>4,650</b>	<b>6,550</b>	<b>1,200</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>Subobj: 711008 COMMERCIAL PARKING LOT</b>							
110	CONSOLIDATED COUNTY	1,170	1,540	1,500	4,500	4,500	4,500
	<b>COMMERCIAL PARKING LOT TOTAL</b>	<b>1,170</b>	<b>1,540</b>	<b>1,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>Subobj: 711009 DANCE HALL</b>							
110	CONSOLIDATED COUNTY	0	244	0	1,000	1,000	1,000
201	PARKING	0	0	0	200	0	0
	<b>DANCE HALL TOTAL</b>	<b>0</b>	<b>244</b>	<b>0</b>	<b>1,200</b>	<b>1,000</b>	<b>1,000</b>
<b>Subobj: 711010 ENCROACHMENT</b>							
110	CONSOLIDATED COUNTY	0	125	0	0	0	0
170	FIRE	84	0	0	0	0	0
	<b>ENCROACHMENT TOTAL</b>	<b>84</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subobj: 711011 FIRE PREVENTION</b>							
110	CONSOLIDATED COUNTY	0	0	0	50	50	50
170	FIRE	19,742	14,552	10,900	10,900	10,900	10,900

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<b>FIRE PREVENTION TOTAL :</b>		19,742	14,552	10,900	10,950	10,950	10,950
<b>Subobj: 711012 HORSE DRAWN CARRIAGE</b>							
110	CONSOLIDATED COUNTY	60	60	75	200	200	200
<b>HORSE DRAWN CARRIAGE TOTAL</b>		<b>60</b>	<b>60</b>	<b>75</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Subobj: 711014 ROOMING HOUSE &amp; HOTEL</b>							
110	CONSOLIDATED COUNTY	3,320	2,436	3,000	3,500	3,500	3,500
<b>ROOMING HOUSE &amp; HOTEL TOTAL</b>		<b>3,320</b>	<b>2,436</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>Subobj: 711017 KENNEL</b>							
110	CONSOLIDATED COUNTY	175	950	0	2,000	2,000	2,000
<b>KENNEL TOTAL</b>		<b>175</b>	<b>950</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Subobj: 711018 MASSAGE PARLOR</b>							
110	CONSOLIDATED COUNTY	2,500	250	1,000	1,000	1,000	1,000
<b>MASSAGE PARLOR TOTAL</b>		<b>2,500</b>	<b>250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Subobj: 711019 MASSAGE THERAPIST</b>							
110	CONSOLIDATED COUNTY	325	25	160	150	150	150
<b>MASSAGE THERAPIST TOTAL</b>		<b>325</b>	<b>25</b>	<b>160</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Subobj: 711022 PAWN BROKER</b>							
110	CONSOLIDATED COUNTY	6,000	5,200	6,000	3,000	3,000	3,000
<b>PAWN BROKER TOTAL</b>		<b>6,000</b>	<b>5,200</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Subobj: 711023 REFUSE HAULER</b>							
110	CONSOLIDATED COUNTY	4,985	3,950	6,000	1,500	1,500	1,500
180	IMPD FUND	0	40	0	0	0	0

**City Revenue by Subject by Fund**